

**RUTHERFORD COUNTY, TENNESSEE
BUDGET AMENDMENT REQUEST
GENERAL FUND**

Requesting Department: Sheriff/Finance
 Signature of Department Head: _____
 Date Requested: 25-Jan-13
 Approved By: _____
 Date Approved: _____

Account No. & Description	Original Budget	Amended to Date	Actual to Date	Requested Increase	Requested Decrease	Amended Appropriation
101-43541 Contract ADM SRVS/LEAs	\$ 278,000	\$ 278,000	\$ 175,774	\$ 56,570		\$ 334,570
SHERIFF						
101-54110-187 (BOE) Overtime (\$70K)	\$ 757,440	\$ 784,094	\$ 432,350	\$ 47,000		831,094
101-54110-201 Social Security	725,500	728,707	390,313	2,915		731,622
101-54110-204 State Retirement	1,431,480	1,438,030	685,132	5,970		1,444,000
101-54110-212 Employer Medicare	169,680	170,430	91,310	685		171,115
				56,570	-	56,570

EXPLANATION FOR ABOVE AMENDMENT REQUEST

In preparing the budget for the fiscal year 1213, only \$70K was budgeted for overtime related to school activities in the sheriff's budget. At the end of the fiscal year 1112, the Sheriff's office ultimately used \$116,945 in overtime for the entire fiscal year. This amendment is necessary to provide sufficient funds for the sheriff department to pay overtime for school events for the rest of the fiscal year. Revenue to pay for this appropriation will be received from the Board of Education.

Finance Department Use Only

Date Posted: _____

Posted By: _____